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Draft common country programme document for Cape Verde

UNITED NATIONS POPULATION FUND

UNFPA results and resources framework
for the
Draft common country programme document for Cape Verde*

Proposed UNFPA assistance:	$5.25 million: $3.75 from regular resources and $1.5 million through co-financing modalities and/or other, including regular, resources
Programme period:	5 years (2006-2010)
Cycle of assistance:	Fifth
Category per decision 2005/13:	A

Proposed assistance by core programme area (in millions of $):

	Regular resources	Other	Total
Reproductive health	1.57	1.1	2.67
Population and development	0.55	0.2	0.75
Gender	0.70	0.2	0.90
Programme coordination and assistance	0.93	-	0.93
Total	3.75	1.5	5.25

*The transition to the harmonized programming process called for in decision 2001/11 and the completion of required national processes to develop draft country programme documents have delayed submission of the present document.

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UNFPA RESULTS AND RESOURCES FRAMEWORK FOR CAPE VERDE

National priority: (a) strengthening democratic governance; and (b) guaranteeing equality and equity in the sustainable economic development of the country
UNDAF outcome: raised national institutional awareness to support the implementation of human rights-oriented policies for good governance and for the transition of Cape Verde from a least-developed country to a middle-income country
Common country programme component 1: promote democratic governance

Common country programme subprogramme	**Common country programme subprogramme outcomes**	**Common country programme UNFPA outputs and indicators**	**Partners**	**Indicative resources by common country programme component**
1: Support Cape Verde during the transition phase from a least-developed country to a middle-income country	Outcome 1.1: Institutions and the population define and apply appropriate strategies to strengthen socio-economic conditions in the context of the transition to a middle-income country	Output 1.1.4: Appropriate communication strategies are in place to accommodate the effects of the transition to a middle-income country Output indicator: • Messages are broadcast from parliamentary networks on a regular basis to explain the linkages between poverty, population, reproductive health, and gender equity and equality	Lead agency: UNDP Partner agencies: UNFPA; United Nations Children's Fund (UNICEF)	$0. 9 million ($0.7 million from regular resources and $0.2 million from other resources)
2: Improve the legal system with regard to human rights and gender equality and equity	Outcome 2.1: Reinforced national capacities to promote human rights, combat illegal drugs and ensure the security of citizens	Output 2.1.2: Capacity of the Government and civil society to provide legal defence and protection to the victims of human rights violations, including victims of domestic and gender-based violence Output indicator: • At least one shelter is established in both Praia and Mindelo to provide victims of domestic and gender-based violence with legal and psychological support	Lead agency: UNDP Support agency: UNFPA	
	Outcome 2.2: National institutions apply the principles of gender equality and equity in political, economic, social and cultural arenas	Output 2.2.1: Improved responses by legal professionals to violations of gender equity and equality Output indicators: • Increase in the number of gender-based legal cases • Ratification of gender equity conventions and laws by the Government	Lead agency: UNFPA Partner agencies: UNDP; UNICEF	
		Output 2.2.2: The capacities of national institutions responsible for establishing and enforcing a national plan for gender equity and equality are strengthened Output indicators: • Increased integration of gender equity and equality into the policies and programmes of national institutions • Increase in the number of successful interventions by civil society to enforce the principles of gender equity and equality	Lead agency: UNFPA Partner agency: UNDP	

National priority: (a) reduce extreme poverty and hunger; and (b) promote socio-economic rights in the fight against poverty **UNDAF outcome:** the most vulnerable communities are engaged in the socio-economic development process of Cape Verde **Common country programme component 2:** promote economic growth and opportunities for the most vulnerable populations				
Common country programme subprogramme	**Common country programme subprogramme outcomes**	**Common country programme UNFPA outputs and indicators**	**Partners**	**Indicative resources by common country programme component**
5: Establish policies and strategies to promote growth and reduce poverty	Outcome 5.1: The most vulnerable populations are involved in the development of appropriate policies and programmes	Output 5.1.1: Databases on population, reproductive health and gender-related issues are made available on a regular basis to facilitate the implementation of policies and programmes Output indicator: • Periodic reports on population, reproductive health and gender-related issues are made available	Lead agency: UNFPA Partner agencies: UNDP; UNICEF	$0.75 million ($0.55 million from regular resources and $0.2 million from other resources)
6: Population and development	Outcome 6.1: National institutions ensure the integration of population variables into development policies and programmes	Output 6.1.1: Enhance national capacity to integrate population variables into national and sectoral development policies and programmes Output indicator: • Number of national and municipal institutions capable of integrating population concerns, especially with regard to reproductive health, gender and youth, into their policies, plans and programmes, including the growth and poverty reduction strategy paper Outputs 6.1.2: Better understanding of population dynamics in relation to the family, migration, adolescent fertility and domestic violence is achieved Output indicator: • Increased research on the family, migration, adolescent fertility and gender-based violence	Lead agency: UNFPA	
National priorities: (a) develop infrastructures; (b) promote land-use management; and (c) ensure environmental protection **UNDAF outcome: national institutions and the people of Cape Verde are engaged in the sustainable management of the environment and ensure the sustainable use of natural resources** **Common country programme component 3**: sustainable management of the environment and preventing and responding to emergencies				
Common country programme subprogramme	**Common country programme subprogramme outcomes**	**Common country programme UNFPA outputs and indicators**	**Partners**	**Indicative resources by common country programme component**
10: Prevention of and response to national disasters	Outcome 10.1: National institutions and civil society ensure the management of and response to national disasters such as drought, volcanic eruptions and chemical disasters	Output 10.1.3: Strategic plans to prevent and respond to national disasters are developed and applied Output indicator: • Number of national institutions capable of rapidly collecting and analysing data on reproductive health situations and formulating responses	Lead agency: UNDP Partner agencies: UNFPA; UNICEF	$0.1 million from regular resources

National priority: develop human resources and guide the educational and training systems toward the priority areas of development
UNDAF outcome: national and municipal institutions and civil society ensure progressive socio-economic provisions for the rights of populations undergoing the socio-demographic transition
Common country programme component 4: development of human resources and social-reform

Common country programme subprogramme	Common country programme outcomes	Common country programme outputs and indicators	Partners	Indicative resources by common country programme component
11: Modernize and expand the educational and health systems	Outcome 11.1: Increased access of extremely vulnerable groups to high-quality educational and health services	Output 11.1.6: Increased availability of youth-friendly reproductive and sexual health information and services focusing on preventing HIV/AIDS Output indicator: • Proportion of youth with access to reproductive health information and services, including HIV/AIDS prevention Output 11.1.7: Reproductive health commodity security plan is shared among all partners to ensure the continuous supply and availability of contraceptives at affordable prices Output indicators: • Number of actions taken by the Government in contraceptive cost recovery • Reduction in the number of stock outs in health centres	Lead agency: UNFPA Partner agency: UNICEF	$2.57 million ($1.47 million from regular resources and $1.1 million from other resources)
	Outcome 11.2: National institutions ensure the establishment of and monitor the progress of human rights-based social welfare services	Output 11.2.1: National institutions that provide social services such as health ensure more equitable and efficient services Output indicators: • A health sector sector-wide approach is formulated and budgeted • Doctors trained in the minimum package of health services, including reproductive health, are available throughout the national health service structure • Health information data, including data on reproductive health, are available by zones and socio-demographic characteristics Output 11.2.5: Increased access of the population to comprehensive reproductive health services, with an emphasis on youth and on men Output indicators: • Increased number of health centres offering reproductive health services to young people and adults	Lead agency: World Health Organization Partner agencies: UNDP; UNICEF; UNFPA Lead agency: UNFPA Partner agencies: UNICEF	

Common country programme subprogramme	Common country programme outcomes	Common country programme outputs and indicators	Partners	Indicative resources by common country programme component
12: Support the establishment of a national strategy to combat HIV/AIDS	Outcome: 12.1: National institutions and civil society are strengthened to better respond to the HIV/AIDS epidemic	Output 12.1.1: High-risk HIV/AIDS populations have access to care and protection, including through national institutions, the private sector and civil society Output indicators: • Proportion of people having access to voluntary testing and counselling services for HIV/AIDS • Government and civil society organizations and the private sector enforce existing policies Output 12.1.4: Improved understanding of HIV/AIDS and improved monitoring and evaluation mechanisms Output indicator: • Epidemiological data are made available by zone and by socio-demographic characteristic	Lead agency: UNDP Partner agencies: UNICEF; UNFPA; United Nations World Food Programme	Total for programme coordination and assistance: $.93 million from regular resources Total UNFPA contribution: $5.25 million ($3.75 from regular resources and $1.5 million from other resources)